

SUMMARY BY MDAs

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0229	FEDERAL MINISTRY OF TRANSPORTATION	12,494,680,094	1,302,713,886	13,797,393,980	201,999,999,829	215,797,393,809
			12,494,680,094	1,302,713,886	13,797,393,980	201,999,999,829	215,797,393,809

SUMMARY BY FUNDS

2016 FGN BUDGET PROPOSAL

NO	CODE	FUND	TOTAL ALLOCATION
1	021	MAIN ENVELOP - PERSONNEL	12,494,680,094
2	022	MAIN ENVELOP - OVERHEAD	1,302,713,886
3	031	CAPITAL DEVELOPMENT FUND MAIN	201,999,999,829

215,797,393,809



FEDERAL MINISTRY OF TRANSPORTATION

2016 FGN BUDGET PROPOSAL

NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	1,370,856,009	485,862,317	1,856,718,326	186,563,994,656	188,420,712,982
2	0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	623,251,894	85,813,672	709,065,566	180,072,801	889,138,367
3	0229003001	NIGERIAN RAILWAY CORPORATION	4,253,528,989	99,629,503	4,353,158,492	399,191,052	4,752,349,544
4	0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	626,730,060	25,504,500	652,234,560	3,418,653,524	4,070,888,084
5	0229005001	MARITIME ACADEMY, ORON	781,617,813	73,898,747	855,516,560	304,884,241	1,160,400,801
6	0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	277,237,904	19,210,632	296,448,536	0	296,448,536
7	0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	1,566,676,743	247,333,022	1,814,009,765	4,095,627,953	5,909,637,718
8	0229031004	NIGERIAN METEOROLOGICAL AGENCY	2,875,770,753	131,345,822	3,007,116,575	1,352,840,541	4,359,957,116
9	0229031006	ACCIDENT INVESTIGATION BUREAU	119,009,929	134,115,671	253,125,600	480,338,301	733,463,901
10	0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY	0	0	0	5,204,396,760	5,204,396,760
			12,494,680,094	1,302,713,886	13,797,393,980	201,999,999,829	215,797,393,809



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	188,420,712,982
21	PERSONNEL COST	1,370,856,009
2101	SALARY	1,219,022,871
210101	SALARIES AND WAGES	1,219,022,871
21010101	SALARY	1,219,022,871
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	151,833,138
210202	SOCIAL CONTRIBUTIONS	151,833,138
21020201	NHIS	60,406,422
21020202	CONTRIBUTORY PENSION	91,426,716
22	OTHER RECURRENT COSTS	485,862,317
2202	OVERHEAD COST	485,862,317
220201	TRAVEL& TRANSPORT - GENERAL	190,041,998
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	83,901,350
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	98,389,594
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	7,751,054
220202	UTILITIES - GENERAL	31,384,055
22020201	ELECTRICITY CHARGES	7,814,476
22020202	TELEPHONE CHARGES	10,545,455
22020205	WATER RATES	6,512,062
22020206	SEWERAGE CHARGES	6,512,062
220203	MATERIALS & SUPPLIES - GENERAL	60,679,657
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	45,410,579
22020302	BOOKS	1,708,578
22020303	NEWSPAPERS	1,141,360
22020304	MAGAZINES & PERIODICALS	1,141,360
22020305	PRINTING OF NON SECURITY DOCUMENTS	9,600,237
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	1,677,543
220204	MAINTENANCE SERVICES - GENERAL	56,489,809
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	15,662,136
22020402	MAINTENANCE OF OFFICE FURNITURE	2,415,076
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	3,102,444
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	23,476,589
22020405	MAINTENANCE OF PLANTS/GENERATORS	464,876
22020406	OTHER MAINTENANCE SERVICES	11,368,688
220205	TRAINING - GENERAL	30,503,268
22020501	LOCAL TRAINING	30,503,268
220206	OTHER SERVICES - GENERAL	3,946,219
22020601	SECURITY SERVICES	3,946,219
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	25,525,854
22020702	INFORMATION TECHNOLOGY CONSULTING	368,787
22020703	LEGAL SERVICES	4,497,496
22020708	BUDGET PREPARATION	20,659,571
220208	FUEL & LUBRICANTS - GENERAL	2,318,225
22020801	MOTOR VEHICLE FUEL COST	2,318,225
220210	MISCELLANEOUS	84,973,232
22021001	REFRESHMENT & MEALS	15,413,905



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		
CODE	LINE ITEM		AMOUNT
22021002	HONORARIUM & SITTING ALLOWANCE		6,512,062
22021003	PUBLICITY & ADVERTISEMENTS		6,294,310
22021006	POSTAGES & COURIER SERVICES		9,616,988
22021007	WELFARE PACKAGES		40,479,395
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		811,753
22021009	SPORTING ACTIVITIES		5,844,819
23	CAPITAL EXPENDITURE		186,563,994,656
2301	FIXED ASSETS PURCHASED		279,028,000
230101	PURCHASE OF FIXED ASSETS - GENERAL		279,028,000
23010105	PURCHASE OF MOTOR VEHICLES		94,000,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		42,020,000
23010113	PURCHASE OF COMPUTERS		59,760,000
23010114	PURCHASE OF COMPUTER PRINTERS		240,000
23010115	PURCHASE OF PHOTOCOPYING MACHINES		677,500
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		10,420,000
23010126	PURCHASE OF SPORTING / GAMING EQUIPMENT		47,014,500
23010128	PURCHASE OF SECURITY EQUIPMENT		20,000,000
23010129	PURCHASE OF INDUSTRIAL EQUIPMENT		4,896,000
2302	CONSTRUCTION / PROVISION		165,031,618,110
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		165,031,618,110
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		185,000,000
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		164,640,767,614
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		205,850,496
2303	REHABILITATION / REPAIRS		19,658,740,775
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		19,658,740,775
23030116	REHABILITATION / REPAIRS - AIR-PORT / AERODROMES		19,658,740,775
2305	OTHER CAPITAL PROJECTS		1,594,607,771
230501	ACQUISITION OF NON TANGIBLE ASSETS		1,594,607,771
23050101	RESEARCH AND DEVELOPMENT		903,105,351
23050102	COMPUTER SOFTWARE ACQUISITION		32,449,520
23050103	MONITORING AND EVALUATION		659,052,900
	TOTAL PERSONNEL		1,370,856,009
	TOTAL OVERHEAD		485,862,317
	TOTAL RECURRENT		1,856,718,326
	TOTAL CAPITAL		186,563,994,656
	TOTAL ALLOCATION		188,420,712,982
0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMT13A019544	PRE-RETIREMENT TRAINING	NEW	5,729,600
FMT13A019626	CONSULTANCY FOR THE ESTABLISHMENT OF NATIONAL CARRIER	NEW	50,000,000
FMT1601A021898	IMPLEMENTATION OF THE NIGERIA - POLYCHLORANATED BIPHENYL (PCB)	NEW	15,040,000
FMT1601A022096	MANAGEMENT PROJECT PRE PAYMENT AUDITING	NEW	4,450,000
FMT1601A022146	ENGINEERING RESEARCH AND DEVELOPMENT ON RAIL AND MARINE INFRASTRUCTU		6,000,000
FMT1601A022162	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH	NEW	6,104,023
	FRANCE NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH		
FMT1601A022165	LEBANON	NEW	6,104,02



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMT1601A022169	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH NETHERLAND	NEW	6,104,023
FMT1601A022173	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH SAI ARABIA	JHEW	6,104,023
FMT1601A022176	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH GUINEA (CANAKRY)	NEW	5,104,023
FMT1601A022177	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH ANGOLA	NEW	5,104,023
FMT1601A022178	DEVELOPMENT OF ROAD TRANSPORT OPERATIONAL MANUAL, PUBLICATION,	NEW	7,000,000
FMT1601A022180	DOCUMENTATION AND DISTRIBUTION NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH IRA	NNEW	6,104,023
FMT1601A022183	DEVELOPMENT OF POLICY/BILL ON BREATHILIZER TESTS ON DRIVERS OF MASS	NEW	10,000,000
FMT1601A022184	TRANSIT VEHICLES IN NIGERIA NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH	NEW	6,104,023
FMT1601A022186	TURKEY NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH INC		6,104,023
FMT1601A022188	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH	NEW	6,104,023
	VENEZUELA NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH	NEW	
FMT1601A022190	ROMANIA NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH		6,104,023
FMT1601A022193	POTURGAL	NEW	6,104,023
FMT1601A022196	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH RU	S SNE W	6,104,023
FMT1601A022200	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH RWANDA	NEW	6,104,023
FMT1601A022202	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH PAKISTAN	NEW	6,104,023
FMT1601A022206	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH SINGAPORE	NEW	6,104,023
FMT1601A022207	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH NIC		5,104,023
FMT1601A022210	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH SO AFRICA	n	5,104,023
FMT1601A022214	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH JORDAN	NEW	6,104,023
FMT1601A022215	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH ISR	ANEW	5,104,023
FMT1601A022218	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH SYCHELES	NEW	5,104,023
FMT1601A022225	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH GERMANY	NEW	6,104,023
FMT1601A022228	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH ETHIOPIA	NEW	5,104,023
FMT1601A022232	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH INDONESIA	NEW	6,104,023
FMT1601A022236	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH GREECE.	NEW	6,104,023
FMT1601A022244	AIR TRAFFIC CONTROL COURSES	NEW	193,750,000
FMT1601A022245	FEDERAL TRAINING CENTRE SCHOOL	NEW	8,950,950
FMT1601A022249	TRAINING OF STAGNATED SECERTARIES TO BE CONVERTED TO DATA PROCESSING OFFICER BY OHCSF	NEW	4,890,000
FMT1601A022445	COMMITTEE OF EXPERTS ON TRANSPORTATION FOR TRADE FACILITATIONS BETWEE	New	30,000
FMT1601A022449	NIGERIA & NIGER BILATERAL MEETINGS AND COMMITMENTS	NEW	30,000,000
FMT1601A022451	PRINTING OF MINISTRY'S/AGENCIES 2015 ANNUAL REPORT	NEW	2,500,000
FMT1601A022499	SETTING UP OF THE MINISTRY'S CALL CENTER IN THE HEADQUATER IN ABUJA	NEW	106,000,000
FMT1601A022519	IMPLEMENTATION AND MONITORING OF THE NATIONAL TRANSPORT MASTERPLAN	NEW	220,000,000
FMT1601A022522	(NTM) AND HOSTING OF OTHER POLICY BASE NATIONAL AND INTERNATIONAL FORA PROGRAMMIMG TOWARDS THE PREVENTION OF THE SPREAD OF HIV/AIDS VIA MOBIL		72,000,000
FMT1601A022986	TRANSPORTERS AND DOCKWORKERS IN THE TRANSPORT SECTOR PROVISION OF WELFARE PACKAGES AND OTHER INCENTIVES TO STAFF	NEW	1,830,000
FMT1601A023885	NETWORKING , TRAINING, HARDWARE, DESIGN OF LAYERS OF AREA INVOLVED,	NEW	8,126,180
	NETWORK PLUGS, CLIPS, TRUCKING PIPES AND ACCESSORIES		
FMT1602A022100	COMPUTER ACCESSORIES AND MAINTENANCE UPGRADING CONFERENCE ROOM TO ENABLE COMMUNICATION/VIDEO CONFERENCE	NEW	51,000,000
FMT1602A022112	AND TELEPRESENCE AND PROVISION OF CONFERENCE FACILITIES AND FUNITURES		6,810,000
FMT1602A022217	PURCHASE OF LAPTOPS	NEW	1,950,000
FMT1603A022107	PURCHASE OF OFFICE EQUIPMET, PHOTOCOPYING MACHINES AND FANS	NEW	27,200,000
FMT1603A022240	CREATIONOF ACCOUNTS DEPARTMENT ARCHIEVES PROCLIPEMENT OF PRESS LINIT PURLICITY MATERIALS FOR THE PURLICITY MEET OF	NEW	500,000
FMT1603A022436	PROCUREMENT OF PRESS UNIT PUBLICITY MATERIALS FOR THE PUBLICITY NEED OF MINISTRY OF TRANSPORTATION	NEW	14,320,000
FMT1604A022120	SECURITY EQUIPMENT/BIOMETRIC AND ACCESS CONTROL	NEW	20,000,000
FMT1605A022126	PURCHASE OF NEEDED LAW BOOKS WHICH HELPS OFFICERS IN COURT AND IN THE OFFICE TO BE ABLE TO GIVE VALID ADVISE TO GOVERNMENT.	NEW	5,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMT1605A022454	PURCHASE OF LIBRARY BOOKS, EQUIPMENT AND BINDING OF OLD NEWSPAPERS	NEW	5,420,000
FMT1606A022132	PROCUREMENT OF LUSA FEA SOFTWARE	NEW	20,000,000
FMT1606A022142	LATEST AUTOCAD SOFTWARE	NEW	1,409,520
FMT1606A022446	COMPUTER ACESSORIES AND MAINTENANCE	NEW	11,040,000
FMT1607A022134	PROCUREMENT OF CONCRETE TESTING MACHINE (CONCRETE AND AGGREGATE TESTING	NEW	2,448,000
FMT1607A022135	PROCUREMENT OF FORCE MEASUREMENT TO 32 FEET OF TRAVEL FULL DC CONTRO	LNEW	2,448,000
FMT1608A022137	PURCHASE OF DT266F CLAMPMETER/DIGITAL MULTIMETER/DIGITAL AVOMETER	NEW	79,776
FMT1608A022139	MASTECH MS6818 CABLE DETECTOR WIRE CABLE METAL PIPE LOCATOR	NEW	270,720
FMT1608A022447	BANDWITH UPGRADE (5BBPS FULL DUPLEX) OF LOCAL AREA NETWORK (LAN) INFRASTRUCTURE	NEW	5,500,000
FMT1608A022570	GUARANTEE SEED FUND FOR INTER-STATE ROAD TRANSPORT (ISRT)	NEW	200,000,000
FMT1609A022154	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN JIBIYA KATSINA STATE.	NEW	100,000,000
FMT1609A022161	PAYMENT OF COMPENSATION/BILL OF QUANTITIES/CONSTRUCTION OF FREIGHT OFFICES NATIONWIDE.	NEW	60,000,000
FMT1609A022167	CONSTRUCTION OF NATIONAL FREIGHT OFFICE (NFO) IN SEME, LAGOS STATE STATE.	NEW	164,000,000
FMT1609A022246	STAFF AUDITING OF THE MINISTRY AND ITS PARASTATAL INCLUDING ANNUAL MANPOWER BUDGET	NEW	964,800
FMT1609A022248	REVIEW OF SCHEME OF SERVICE PARASTATALS	NEW	25,000,000
FMT1609A022251	CAPITAL BUDGET IMPLIMENTATION/ MONITORING SCHDULE AUDITOR GENERAL OFFICE OF THE FEDERATION & OFFICIALS OF AUDIT DEPT. OF THE MINISTRY.	NEW	43,000,000
FMT1609A022438	ESTABLSHMENTS OF 5 DEEP SEAPORT (IBOM, LEKKI, BADAGRY, OLOKOLA, AGGE & CALABAR	NEW	2,950,000
FMT1609A022440	MONITORING/SUPERVISION OF INLAND WATERFRONT PROJECTS	NEW	285,000
FMT1609A022442	COORDINATION OF INLAND CONTAINER DEPOTS, FREIGHT STATIONS AND TRAILER	NEW	3,109,500
FMT1609A022443	TRANSIT PACKS DEVELOPMENT OF STRATEGIES TO ENHANCE PATRONAGE AND EFFICIENT UTILIZATION.	PNew	510,000
FMT1609A022515	OF THE EASTERN PORTS OF CALABAR, ONNE, WARRI, KOKO AND PORT HARCOURTS CAPIATL BUDGET IMPLEMENTATION MONITORING AND EVALUATION/ OVERSIGHT	NEW	50,000,000
FMT1610A022159	VISITS COMPLETION OF NATIONAL FREIGHT OFFICE IN ILELLA BORDER, SOKOTO STATE	NEW	185,000,000
	(PILOT SCHEME)		
FMT1612A022223	PURCHASE OF PHOTO COPING MACHINES PURCHASE OF PHOTO COPING MACHINE TONNER WITH THE FOLLOWING	NEW	397,500
FMT1612A022229	SPECIFICATIONS:		280,000
FMT1613A022235	PURCHASE PRINTERS WITH THE FOLLOWING SPECIFICATIONS:	NEW	240,000
FMT1614A022250	GENERAL SPORTS ACTIVITIES FEASIBILITY STUDIES FOR STANDARD GAUGE NEW RAIL LINE KANO - DAYI - KATSINA -	NEW	47,014,500
FMT1615A022255	JIBIYA (354KM APPROX) FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE ABA - IKOT EKPENE -	NEW	120,044,820
FMT1615A022257	IBIONO - ITU - (SPUR TO UYO) - ODUKPANI - CALABAR) 340KM APPROX	NEW	80,323,661
FMT1615A022258	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE ILELA - SOKOTO - JEGA YAURI - MAKERA-MINNA WITH A BRANCH LINE TO KOTANGORA (408KM APPROX.)	NEW	144,500,000
FMT1615A022260	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE CALABAR - IKOM - OBUDU - OGOJA - WUKARI - YOLA - MAIDUGURI (1,069KM APPROX)	NEW	267,055,539
FMT1615A022261	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE KANO - NGURU - GASHU - DAMATURU - NGALA (707KM APPROX)	NEW	206,247,482
FMT1615A022262	FEASIBILITY STUDIES FOR NEW STANDARD GAUGE RAIL LINE P/H - ABA - UMUAHIA - ENUGU - MAKURDI - LAFIA - KURU - BAUCHI - GOMBE - BIU - MAIDUGURI (1,522KM APPROX)	NEW	321,760,113
FMT1615A022263	FEASIBILITY STUDIES/CONSULTANCY FOR STANDRAD GUAGE RAIL LINE: SPUR AJAOKUTA TO OTUKPO (AJAOKUA-(EGANYI)-OBAJANA-JAKURA-BARO-ABUJA)	NEW	33,379,461
FMT1615A022534	ENGAGEMENT OF LEAD/TRANSACTION ADVISOR FOR COMPLETED FEASIBILITY STUDIES NOT ALREADY CAPTURED IN THE COASTAL RAILWAY	NEW	761,448,409
FMT1615A022536	DESIGN, SUPPLY, INSTALLATION & COMMISSIONING OF COMPLETE INTEGRATED SYSTEM OF SIGNALLING & TELECOMMUNICATIONS EQUIPMENT (ETCS+GSM-R AND FIBRE OPTIC TRANSMISSION SOLUTION) FOR ITAKPE - AJAOKUTA - WARRI RAIL LINE PROJECT	NEW	1,500,000,000
FMT1615A022539	DESIGN, SUPPLY, INSTALLATION & COMMISSIONING OF COMPLETE INTEGRATED SYSTEM OF SIGNALLING & TELECOMMUNICATIONS EQUIPMENT (ETCS+GSM-R AND FIBRE OPTIC TRANSMISSION SOLUTION) FOR ITAKPE - AJAOKUTA - WARRI RAIL LINE PROJECT	NEW	495,333,458
FMT1615A022541	ITAKPE - AJAOKUTA - WARRI RAIL LINE PROJECT ADD. 2A	NEW	9,835,716,952
FMT1615A022544	PROVISION OF ELECTRIC POWER AND WATER SUPPLIES, RAILWAY STATION BUILDING YARDS, CHAIN LINK, CONCRETE FENCE IN SOME AREAS FOR THE ITAKPE - AJAOKUTA WARRI RAIL LINE	NEW	4,500,000,000
FMT1615A022546	NIGERIAN RAILWAY MODERNIZATION PROJECT ADD. 1: ABUJA (IDU) - KADUNA RAIL LINE PROJECT	NEW	26,124,957,719
FMT1615A022549	NIGERIAN RAILWAY MODERNIZATION PROJECT: LAGOS - KANO STANDARD GAUGE RAIL LINE PROJECT	NEW	60,000,000,000
FMT1615A022553	CONSTRUCTION OF THE COASTAL RAILWAY PROJECT FROM LAGOS TO SHAGAMU TO IJEBU ODE TO ORE TO BENIN CITY TO SAPELE TO WARRI TO YENEGOA (WITH SIDING TO OTUOKE) TO PORT HARCOURT TO ABA TO UYO TO CALABAR (WITH BRANCH LINE	NEW	60,000,000,000



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
	FROM BENIN CITY TO ABUDU TO AGBOR TO UKO TO OGWASHIUKU TO ASABA TO ONITSHA INCLUDING THE ONITSHA RAILWAY BRIDGE) RAIL LINE PROJECT		
FMT1615A022557	FEASIBILITY STUDIES AND DESIGN OF NEW STANDARD GAUGE RAIL LINE: KANO- KASARA-DAURA-KATSINA-JEBIA	NEW	250,000,000
FMT16A022497	PURCHASE OF PROJECT INSPECTION VEHICLES	NEW	29,000,000
FMT17A019567	MONITORING AND EVALUATION OF CAPITAL PROJECTS BY THE MINISTRY .	NEW	83,116,800
FMT17A019575	CAPITAL BUDGET IMPLIMENTATION/ MONITORING SCHDULE BY BUDGET OFFICE OF THE FEDERATION & OFFICIALS OF BUDGET DIVISION OF THE MINISTRY.	NEW	43,000,000
FMT17A019618	SERVICOM MONITORING FOR COMPLIANCE TO SERVICE DELIVERY	NEW	83,116,800
FMT19A019494	REHABILITATION OF DOMESTIC CAR PARK ROAD AND SERVICE ROAD BETWEEN GAT AND QUIT HANGER	NEW	70,515,893
FMT19A019507	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT KADUNA	NEW	298,701,620
FMT19A019519	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT PORT HARCOURT (PHASE	1)NEW	821,650,429
FMT19A019525	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT JOS	NEW	250,176,196
FMT19A019527	COMPLETION OF APRON EXPANSION AT OWERRI AIRPORT	NEW	273,829,436
FMT19A019539	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT MMIA (INTERNATIONAL)	NEW	35,509,016
FMT19A019543	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT NAIA (ABUJA)	NEW	6,606,361
FMT19A019547	UPGRADE AND REMODELLING OF TERMINAL BUILDING AT LAGOS GAT II	NEW	7,251,534
FMT19A019552	REHABILITATION AND UPGRADE OF TERMINAL BUILDING AT IBADAN AIRPORT	NEW	79,744,779
FMT19A019557	REHABILITATION AND UPGRADE OF AIRPORT DOMESTIC TERMINAL BUILDING AT	NEW	34,952,315
FMT19A019561	SOKOTO AIRPORT REHABILITATION AND UPGRADE OF TERMINAL BUILDING AT ILORIN AIRPORT	NEW	34,154,077
FMT19A019566	UPGRADE AND REHABILITATION OF MARKUDI TERMINAL BUILDING	NEW	86,500,000
FMT19A019573	PROCUREMENT AND INSTALLATION OF CONVEYOR BELTS AT CALABAR, ENUGU AND		215,049,857
FMT19A019574	IBADAN UPGRADE AND REHABILITATION OF AKURE TERMINAL BUILDING	NEW	129,750,000
FMT19A019579	UPGRADE AND REHABILITATION OF DOMESTIC TERMINAL MINNA	NEW	173,000,000
FMT19A019582	REHABILITATION OF AZARE AIRSTRIP	NEW	41,606,010
FMT19A019584	UPGRADE AND REFURBISHMENT OF KASTINA AIRPORT TERMINAL BUILDING	NEW	69,409,241
FMT19A019587	PROCUREMENT AND INSTALLATION OF CONVEYOR BELTS AT ILORIN, JOS, MARKUDI		260,726,382
FMT19A019593	AKURE AND SOKOTO AIRPORTS UPGRADE AND REFURBISHMENT OF MAIDUGURI AIRPORT TERMINAL BUILDING	NEW	79,083,798
FMT19A019594	MAINTENANCE OF KOTONGORA AIRSTRIP	NEW	68,216,100
FMT19A019599	EXPANSION AND UPGRADE OF MMIA WING D AND E FINGERS LAGOS	NEW	259,500,000
		NEW	68,216,100
FMT19A019604 FMT19A019614	MAINTENANCE OF POTISKUM AIRSTRIP		
	COMPLETION OF APRON EXPANSION AT PHC AIRPORT PROCUREMENT AND INSTALLATION OF CONVEYOR BELTS AT LAGOS AIRPORT (WNO	NEW G D _{NEW}	302,750,000
FMT19A019617	AND E) AND KADUNA AIRPORT		245,683,670
FMT19A019621	REMODELLING AND UPGRADE OF TERMINAL WING D, NAIA ABUJA	NEW	432,500,000
FMT19A019624	REPAIR AND CONSTRUCTION OF INTERNAL ROADS AT PHC	NEW	26,506,940
FMT19A019628	CONSTRUCTION OF CAR PARK WITH TOILETS AT MAKIA UPGRADE AND REFURBISHMENT OF NAIA DEPARTURE AND ARRIVAL LOUNGES	NEW	17,359,376
FMT19A019629	INCLUDING PROVISIONOF FOOD COURT	NEW	25,950,000
FMT19A019635	NEGOTIATION / REVIEW OF BILATERAL AIR SERVICES AGREEMENTS (BASA) WITH UNITED ARAB EMIRATES	NEW	6,104,023
FMT19A019636	FURNISHING AND INSTALLATION OF FURNITURES AT BENIN AND IBADAN	NEW	25,751,158
FMT19A019638	CONSTRUCTION OF PERIMETER ROAD AT MAKIA KANO	NEW	71,192,251
FMT19A019641	PROCUREMENT AND INSTALLATION OF POWER SYSTEM AND INTER-BASED UPS AT MMIA AND NAIA	NEW	40,171,587
FMT19A019643	CONSTRUCTION OF 10KM OPERATIONAL ROAD FENCE AT JOS AIRPORT	NEW	346,000,000
FMT19A019646	CONSTRUCTION OF CONTROL TOWER AND TECHNICAAL BUILDING AT ENUGU AIRPORT	NEW	274,399,105
FMT19A019647	CONSTRUCTION OF SECURITY PATROL OPERATIONAL ROAD (ASPHALT) AT IBADAN AIRPORT	NEW	270,000,000
FMT19A019649	REFURBISHMENT AND UPGRADE OF MMIA PASSENGERS PROCESSING AREA LAGOS	NEW	70,892,140
FMT19A019653	UPGRADE AND REHABILITATION OF MMIA PHASE 2 (CLADDING)	NEW	73,708,283
FMT19A019654	EXPANSION OF EXISTING CAR PARK EXTERNAL WORKS AT BENIN AIRPORT	NEW	34,600,000
FMT19A019655	FABRICATION AND INSTALLATION OF CONVEYOR BELTS AT ENUGU AND PORT HARCOURT AIRPORT	NEW	470,142,659



0229001001	FEDERAL MINISTRY OF TRANSPORTATION - HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
FMT19A019659	UPGRADE/ REMODELLING OF MAGRET EKPO INTERNATIONAL AIRPORT CALABAR (PHASE 2)	NEW	173,000,000
FMT19A019661	CONSTRUCTION OF BI-METAL WELDED SECURITY OPERATIONAL FENCE AT SOKOTO	NEW	132,180,710
FMT19A019662	REHABILITATION OF EXISTING STREET LIGHTING SYSTEM ON ALL LAND SIDE ROAD NETWORK OF PORT HARCOURT INTERNATIONAL AIRPORT	NEW	5,776,968
FMT19A019663	REFURBISHMENT OF PHC BUILDING (PHASE 2)	NEW	802,668,280
FMT19A019665	REHABILITATION AND ASPHALT RESURFACING AT GAT APRON AT LAGOS	NEW	216,250,000
FMT19A019668	COMPLETION OF WINGS D AND E DEPARTURES AND ARRIVALS LAGOS INTERNATION.	AINEW	432,500,000
FMT19A019669	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT WING D ABUJA	NEW	173,000,000
FMT19A019670	REHABILITATION OF STREET LIGHTING SYSTEMS AT LAGOS AIRPORT. 1. GATE 1 AP FILLING STATION LOCAL 2. FROM APAPA OSHODI EXPRESSWAY LINK TO INTERNATIONAL TERMINAL 3.AIRSIDE ROAD-HAJJ AND CARGO TERMINAL TO INTERNATIONAL TERMINAL. 4. AP FILLING STATION JUNCTION TO AGEGE MOTOR ROAD JUNCTION THROUGH DOMESTIC TERMINAL	NEW	85,864,130
FMT19A019673	CONSTRUCTION OF BAGGAGE SORTING SHEDS AT MMIA	NEW	33,758,807
FMT19A019675	INSTALLATION AFL AT OWERRI AIRPORT	NEW	133,576,014
FMT19A019678	CLADDING OF EXTERNAL SURFACES OF AIRLINE OFFICES, LAGOS GAT	NEW	44,743,877
FMT19A019684	PROCUREMENT AND INSTALLATION OF AIR-CONDITIONING SYSTEM AT KADUNA AIRPORT	NEW	67,565,371
FMT19A019685	CONSTRUCTION OF GAT FOR PRIVATE JETS OPERATION ABUJA	NEW	71,491,496
FMT19A019688	CONSTRUCTION NEW FIRE AND RESCUE BUILDING AT KANO	NEW	227,232,549
FMT19A019689	PROVISION OF TRANSIT LOUNGE AT MMIA LAGOS	NEW	80,726,711
FMT19A019695	RECONSTRUCTION OF INTERNAL ROAD AT LAGOS AIRPORT	NEW	5,808,277
FMT19A019696	RECONSTRUCTION AND UPGRADE OF GAT, PROTOCOL AT MMIA	NEW	66,752,703
FMT19A019698	MECHANICAL/ELECTRICAL CONSULTANCY FOR THE NEW ENUGU TERMINAL BUILDING	NEW	28,472,340
FMT19A019699	CONSTRUCTION OF AVIATION RESCUE CENTRE LAGOS	NEW	27,884,547
FMT19A019702	ARCHITECTURAL/STRUCTURAL CONSULTANCY SERVICES FOR THE NEW ENUGU AIRPORT TERMINAL	NEW	78,886,023
FMT19A019704	PROVISION OF TRANSIT HOTEL AT MMIA	NEW	158,469,105
FMT19A019706	PROCUREMENT AND INSTALLATION OF 26 APRON PASSENGER BUSES FOR THE AIRPORTS	NEW	323,090,787
FMT19A019707	CONSTRUCTION OF ACCIDENT RESCUE CENTRE NAIA ABUJA	NEW	45,649,779
FMT19A019709	PROCUREMENT AND ILLUMINATION OF THALES NAVIGATIONAL AIDS DVOR/DME AND ILS/DME AT LAGOS, KANO, JOS, MINNA, MAIDUGURI & PORT HARCOURT AIRPORTS	NEW	432,500,000
FMT19A019712	PROCUREMENT AND ILLUMINATION AND FLOOD LIGHTENING OF 16 AIRPORTS	NEW	870,450,579
FMT19A019713	REHABILITATION OF THE FIRE STATION AND PROVISION OF GAT PROTOCOL LOUNGE AT NAIA ABUJA	NEW	13,554,851
FMT19A019715	PROCUREMENT AND INSTALLATION OF AIRFIELD LIGHTENING SYSTEM AT PORT HARCOURT, KANO, LAGOS, KADUNA, SOKOTO , YOBE, AKURE	NEW	865,000,000
FMT19A019718	INSTALLATION OF SOLAR POWERED AIRFIELD LIGHTENING SYSTEM AT 10 AIRPORTS	NEW	87,842,332
FMT19A019719	CONSTRUCTION OF 2 FINGERS AND INSTALLATION OF 4NOS AVIOBRIDGES AT MAKIA KANO	NEW	346,000,000
FMT19A019722	MAINTENANCE SERVICES FOR AIRFIELD LIGHTENING SYSTEM INCLUDING SPARE PAF	TNEW	259,500,000
FMT19A019725	FOR THE NATIONS AIRPORTS PROCUREMT AND INSTALLATION OF AIR-CONDITIONING SYSTEM AT KANO AND	NEW	290,536,773
FMT19A019727	ABUJA AIRPORT CONSTRUCTION OF TERMINAL BUILDING AT ENUGU STATE	NEW	1,297,500,000
FMT19A019729	PROCUREMENT AND INSTALLATION OF AIR-CONDITIONING SYSTEM AT PHC AIRPORT		115,849,097
FMT19A019734	UPGRADING AND EXTENSION OF AKANU IBIAM AIRPORT RUNWAY, ENUGU (PHASE 1)	NEW	1,787,890,256
FMT19A019736	AIRSIDE REHABILITATION OF NNAMDI AZIKIWE AIRPORT, ABUJA	NEW	1,865,000,000
FMT19A019739	CONSTRUCTION OF BI-METAL WELDED SECURITY OPERATION FENCE AT KANO AIRPORT	NEW	86,500,000
FMT19A019742		NEW	158,699,720
FMT19A019745	CONSTRUCTION OF NEW AIRLINE OFFICE AT ABUJA	NEW	86,500,000
FMT19A019748	PROCUREMENT AND INSTALLATION OF CONVEYOR BELT AT KATSINA, MAIDUGURI,	NEW	326,452,134
FMT19A019755	LAGOS GAT, OWERRI, AND KANO AIRPORTS. PROCUREMENT AND INSTALLATION OF CONVEYOR BELTS AT PHC, YOLA, BENIN, AND		350,497,883
FMT20A019514	BAUCHI MAINTENANCE OF AJAOKUTA AIRSTRIP	NEW	97,587,500
FMT20A019514 FMT20A019523	MAINTENANCE OF ADACKOTA AIRSTRIP	NEW	193,750,000
FMT20A022155	CONSTRUCTION OF GENERAL AVIATION TERMINAL AT MAKIA KANO	NEW	103,800,000



0229001001 FEDERAL MINISTRY OF TRANSPORTATION - HQTRS			
CODE	PROJECT NAME	TYPE	AMOUNT
FMT20A022158	PRODUCTION AND INSTALLATION OF SIGNAGES AT ABUJA, PORTHARCOURT, KANO AND ENUGU AIRPORT.	NEW	77,974,250
FMT20A022241	DUTSE AIRPORT DEVELOPMENT	NEW	1,072,000
FMT20A022243	BAUCHI AIRPORT DEVELOPMENT	NEW	1,293,000
FMT21A019632	PROCUREMENT AND INSTALATION OF SOLAR POWER TO POWER THE SENSORS	NEW	405,042,101
FMT22A019639	PROCUREMENT OF UTILITY VEHICLES	NEW	65,000,000



0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	889,138,367
21	PERSONNEL COST	623,251,894
2101	SALARY	554,461,859
210101	SALARIES AND WAGES	554,461,859
21010101	SALARY	554,461,859
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	68,790,035
210202	SOCIAL CONTRIBUTIONS	68,790,035
21020201	NHIS	27,205,396
21020202	CONTRIBUTORY PENSION	41,584,639
22	OTHER RECURRENT COSTS	85,813,672
2202	OVERHEAD COST	85,813,672
220201	TRAVEL& TRANSPORT - GENERAL	30,762,154
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	19,000,154
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	11,762,000
220202	UTILITIES - GENERAL	3,211,025
22020201	ELECTRICITY CHARGES	1,809,538
22020202	TELEPHONE CHARGES	266,907
22020203	INTERNET ACCESS CHARGES	229,811
22020205	WATER RATES	904,769
220203	MATERIALS & SUPPLIES - GENERAL	7,419,109
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	1,357,154
22020302	BOOKS	1,176,200
22020303	NEWSPAPERS	90,477
22020304	MAGAZINES & PERIODICALS	90,477
22020305	PRINTING OF NON SECURITY DOCUMENTS	904,769
22020306	PRINTING OF SECURITY DOCUMENTS	361,908
22020307	DRUGS & MEDICAL SUPPLIES	180,954
22020308	FIELD & CAMPING MATERIALS SUPPLIES	1,719,062
22020309	UNIFORMS & OTHER CLOTHING	180,954
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,357,154
220204	MAINTENANCE SERVICES - GENERAL	7,509,585
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,538,108
22020402	MAINTENANCE OF OFFICE FURNITURE	1,176,200
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,357,154
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,357,154
22020405	MAINTENANCE OF PLANTS/GENERATORS	1,809,538
22020406	OTHER MAINTENANCE SERVICES	271,431
220205	TRAINING - GENERAL	2,261,923
22020501	LOCAL TRAINING	2,261,923
220206	OTHER SERVICES - GENERAL	10,676,277
22020601	SECURITY SERVICES	1,809,538
22020603	OFFICE RENT	7,238,154
22020604	RESIDENTIAL RENT	180,954
22020606	CLEANING & FUMIGATION SERVICES	1,447,631
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	2,895,261
22020701	FINANCIAL CONSULTING	1,809,538



0229002001	NIGERIAN INSTITUTE OF TRANSPORT TECHNOLOGY	
CODE	LINE ITEM	AMOUNT
22020702	INFORMATION TECHNOLOGY CONSULTING	452,385
22020703	LEGAL SERVICES	633,338
220208	FUEL & LUBRICANTS - GENERAL	17,065,962
22020801	MOTOR VEHICLE FUEL COST	1,809,538
22020803	PLANT / GENERATOR FUEL COST	15,256,424
220209	FINANCIAL CHARGES - GENERAL	2,171,446
22020901	BANK CHARGES (OTHER THAN INTEREST)	361,908
22020902	INSURANCE PREMIUM	1,809,538
220210	MISCELLANEOUS	1,840,930
22021003	PUBLICITY & ADVERTISEMENTS	814,292
22021004	MEDICAL EXPENSES	904,769
22021006	POSTAGES & COURIER SERVICES	81,429
22021007	WELFARE PACKAGES	40,440
23	CAPITAL EXPENDITURE	180,072,801
2302	CONSTRUCTION / PROVISION	93,461,606
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	93,461,606
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	93,461,606
2303	REHABILITATION / REPAIRS	48,727,195
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL	48,727,195
23030104	REHABILITATION / REPAIRS - WATER FACILITIES	23,356,255
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	25,370,940
2305	OTHER CAPITAL PROJECTS	37,884,000
230501	ACQUISITION OF NON TANGIBLE ASSETS	37,884,000
23050103	MONITORING AND EVALUATION	37,884,000
	TOTAL PERSONNEL	623,251,894
	TOTAL OVERHEAD	85,813,672
	TOTAL RECURRENT	709,065,566
	TOTAL CAPITAL	180,072,801
	TOTAL ALLOCATION	889,138,367



0229003001	NIGERIAN RAILWAY CORPORATION	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,752,349,544
21	PERSONNEL COST	4,253,528,989
2101	SALARY	3,767,449,461
210101	SALARIES AND WAGES	3,767,449,461
21010101	SALARY	3,767,449,461
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	486,079,528
210201	ALLOWANCES	15,148,346
21020101	NON REGULAR ALLOWANCES	15,148,346
210202	SOCIAL CONTRIBUTIONS	470,931,182
21020201	NHIS	188,372,473
21020202	CONTRIBUTORY PENSION	282,558,709
22	OTHER RECURRENT COSTS	99,629,503
2202	OVERHEAD COST	99,629,503
220201	TRAVEL& TRANSPORT - GENERAL	12,114,937
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,815,170
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	6,299,767
220202	UTILITIES - GENERAL	15,507,119
22020201	ELECTRICITY CHARGES	4,845,975
22020202	TELEPHONE CHARGES	969,195
22020203	INTERNET ACCESS CHARGES	2,422,987
22020204	SATELLITE BROADCASTING ACCESS CHARGES	3,876,780
22020205	WATER RATES	2,422,987
22020206	SEWERAGE CHARGES	969,195
220203	MATERIALS & SUPPLIES - GENERAL	11,533,419
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	4,845,975
22020302	BOOKS	775,356
22020303	NEWSPAPERS	290,758
22020304	MAGAZINES & PERIODICALS	290,758
22020305	PRINTING OF NON SECURITY DOCUMENTS	969,195
22020306	PRINTING OF SECURITY DOCUMENTS	2,907,585
22020309	UNIFORMS & OTHER CLOTHING	969,195
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	484,597
220204	MAINTENANCE SERVICES - GENERAL	15,891,059
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	484,597
22020402	MAINTENANCE OF OFFICE FURNITURE	484,597
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	969,195
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	969,195
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,784,365
22020409	MAINTENANCE OF RAILWAY EQUIPMENTS	6,199,110
220206	OTHER SERVICES - GENERAL	11,145,742
22020601	SECURITY SERVICES	7,753,560
22020606	CLEANING & FUMIGATION SERVICES	3,392,182
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	9,207,352
22020701	FINANCIAL CONSULTING	2,907,585
22020702	INFORMATION TECHNOLOGY CONSULTING	2,907,585
22020703	LEGAL SERVICES	2,422,987



0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	LINE ITEM		AMOUNT
22020708	BUDGET PREPARATION		969,195
220208	FUEL & LUBRICANTS - GENERAL		4,845,975
22020801	MOTOR VEHICLE FUEL COST		1,938,390
22020803	PLANT / GENERATOR FUEL COST		2,907,585
220209	FINANCIAL CHARGES - GENERAL		5,815,170
22020901	BANK CHARGES (OTHER THAN INTEREST)		1,938,390
22020902	INSURANCE PREMIUM		3,876,780
220210	MISCELLANEOUS		13,568,730
22021001	REFRESHMENT & MEALS		1,938,390
22021003	PUBLICITY & ADVERTISEMENTS		2,907,585
22021006	POSTAGES & COURIER SERVICES		1,938,390
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		1,938,390
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,907,585
22021030	PROMOTION, RECRUITMENT & APPOINTMENT		1,938,390
23	CAPITAL EXPENDITURE		399,191,052
2302	CONSTRUCTION / PROVISION		203,691,052
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		203,691,052
23020115	CONSTRUCTION / PROVISION OF RAIL-WAYS		203,691,052
2303	REHABILITATION / REPAIRS		195,500,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		195,500,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		195,500,000
	TOTAL PERSONNEL		4,253,528,989
	TOTAL OVERHEAD		99,629,503
	TOTAL RECURRENT		4,353,158,492
	TOTAL CAPITAL		399,191,052
	TOTAL ALLOCATION		4,752,349,544
0229003001	NIGERIAN RAILWAY CORPORATION		
CODE	PROJECT NAME	TYPE	AMOUNT
NRC01A023383	REHABILITATION OF STATION BUILDING INCLUDING RAILWAY STATIONS	NEW	195,500,000
NRC02A023379	UPGRADING OF SIGNALING & TELECOM SYSTEM ON EASTERN LINE (PORT HARCOUR ĀĀĢĀĢāĀ-Āṣā-Ā MAIDUGURI) INCLUDING REVISED ESTIMATED TOTAL COST FOR EXTENSION TO WESTERN LINE.	NEW	203,691,052



0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,070,888,084
21	PERSONNEL COST	626,730,060
2101	SALARY	557,561,139
210101	SALARIES AND WAGES	557,561,139
21010101	SALARY	557,561,139
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	69,168,921
210202	SOCIAL CONTRIBUTIONS	69,168,921
21020201	NHIS	27,351,835
21020202	CONTRIBUTORY PENSION	41,817,086
22	OTHER RECURRENT COSTS	25,504,500
2202	OVERHEAD COST	25,504,500
220201	TRAVEL& TRANSPORT - GENERAL	13,262,340
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	10,038,928
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	3,223,412
220202	UTILITIES - GENERAL	2,550,450
22020201	ELECTRICITY CHARGES	2,550,450
220203	MATERIALS & SUPPLIES - GENERAL	850,150
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	850,150
220204	MAINTENANCE SERVICES - GENERAL	3,230,570
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	1,700,300
22020406	OTHER MAINTENANCE SERVICES	850,150
22020408	MAINTENANCE OF SEA BOATS	680,120
220210	MISCELLANEOUS	5,610,990
22021001	REFRESHMENT & MEALS	510,090
22021002	HONORARIUM & SITTING ALLOWANCE	4,250,750
22021003	PUBLICITY & ADVERTISEMENTS	850,150
23	CAPITAL EXPENDITURE	3,418,653,524
2301	FIXED ASSETS PURCHASED	75,693,583
230101	PURCHASE OF FIXED ASSETS - GENERAL	75,693,583
23010113	PURCHASE OF COMPUTERS	15,954,000
23010128	PURCHASE OF SECURITY EQUIPMENT	59,739,583
2302	CONSTRUCTION / PROVISION	2,949,877,741
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	2,949,877,741
23020116	CONSTRUCTION / PROVISION OF WATER-WAYS	2,949,877,741
2305	OTHER CAPITAL PROJECTS	393,082,200
230501	ACQUISITION OF NON TANGIBLE ASSETS	393,082,200
23050101	RESEARCH AND DEVELOPMENT	393,082,200
	TOTAL PERSONNEL	626,730,060
	TOTAL OVERHEAD	25,504,500
	TOTAL RECURRENT	652,234,560
	TOTAL CAPITAL	3,418,653,524
	TOTAL ALLOCATION	4,070,888,084
0229004001	NATIONAL INLAND WATERWAYS AUTHORITY	
CODE	PROJECT NAME TYPE	AMOUNT



0229004001	NATIONAL INLAND WATERWAYS AUTHORITY		
CODE	PROJECT NAME	TYPE	AMOUNT
NIWA04A022953	CONSTRUCTION OF OGUTA LAKE INLAND RIVER PORT (ON - GOING)	NEW	1,858,063,386
NIWA06A016388	CONSTRUCTION OF INLAND RIVER PORT BARO (ON - GOING). CONSULTANCY SUPERVISION OF THE PORT	NEW	1,032,700,000
NIWA06A016393	CONSTRUCTION OF CONCRETE JETTY AT OGURUGU, ENUGU STATE (ON - GOING)	NEW	59,114,355
NIWA08A022949	CONSULTANCY TO CONDUCT THE EIA FOR THE CONSTRUCTION OF LOKOJA & BARO PORTS. IN KOGI & NIGER STATES.(ON-GOING)	NEW	2,688,000
NIWA08A022951	CONSULTANCY TO CONDUCT THE EIA OF MAKURDI RIVER PORT, BENUE STATE.(ON-GOING)	NEW	2,869,000
NIWA08A022955	CONSULTANCY TO CONDUCT EIA OF AGENEBODE & IDAH JETTIES IN EDO AND KOGI STATES(ON-GOING)	NEW	4,914,300
NIWA08A022956	ESTABLISHMENT OF HORIZONTAL & VERTICAL CONTROL (ON-GOING)	NEW	273,000,000
NIWA08A022961	PROVISION OF WIRELESS CONECTIVITY, INTERNET BANDWIDTH SERVICES AND CONECTIVITY IN NIWA HEADQUARTERS AND 16 AREA OFFICES	NEW	51,322,000
NIWA08A022964	UPPER RIVER NIGER DREDGING AND RIVER TRAINING WORKS	NEW	17,714,800
NIWA08A022966	SENTSITIZATION AND ENLIGHTMENT PROGRAMMES	NEW	28,562,600
NIWA08A022968	NIWA SERVICE CHARTER REVIEW	NEW	1,040,000
NIWA08A022972	CUSTOMER APPRECIATION WEEK (SERVICOM WEEK)	NEW	1,400,000
NIWA08A022975	CONSULTANCY FOR THE FORMATION OF INLAND WATERWAYS PREPAREDNES AND RESPONSE UNIT(NWEPRU)	NEW	9,571,500
NIWA09A022959	PROCUREMENT OF 3NOS SECURITY BOAT (ON - GOING)	NEW	59,739,583



0229005001	MARITIME ACADEMY, ORON	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	1,160,400,801
21	PERSONNEL COST	781,617,813
2101	SALARY	693,478,498
210101	SALARIES AND WAGES	693,478,498
21010101	SALARY	693,478,498
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	88,139,315
210201	ALLOWANCES	1,454,502
21020101	NON REGULAR ALLOWANCES	1,454,502
210202	SOCIAL CONTRIBUTIONS	86,684,813
21020201	NHIS	34,673,925
21020202	CONTRIBUTORY PENSION	52,010,888
22	OTHER RECURRENT COSTS	73,898,747
2202	OVERHEAD COST	73,898,747
220201	TRAVEL& TRANSPORT - GENERAL	9,350,418
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	4,675,209
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,675,209
220202	UTILITIES - GENERAL	1,870,084
22020201	ELECTRICITY CHARGES	1,870,084
220203	MATERIALS & SUPPLIES - GENERAL	5,329,739
22020303	NEWSPAPERS	935,042
22020304	MAGAZINES & PERIODICALS	654,529
22020307	DRUGS & MEDICAL SUPPLIES	1,870,084
22020309	UNIFORMS & OTHER CLOTHING	935,042
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	935,042
220204	MAINTENANCE SERVICES - GENERAL	7,947,857
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	935,042
22020402	MAINTENANCE OF OFFICE FURNITURE	1,870,084
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	1,870,084
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,402,563
22020405	MAINTENANCE OF PLANTS/GENERATORS	935,042
22020408	MAINTENANCE OF SEA BOATS	935,042
220205	TRAINING - GENERAL	3,740,167
22020501	LOCAL TRAINING	3,740,167
220206	OTHER SERVICES - GENERAL	33,661,508
22020601	SECURITY SERVICES	24,311,089
22020603	OFFICE RENT	2,805,126
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,207,688
22020606	CLEANING & FUMIGATION SERVICES	2,337,605
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	3,272,647
22020701	FINANCIAL CONSULTING	935,042
22020703	LEGAL SERVICES	2,337,605
220208	FUEL & LUBRICANTS - GENERAL	3,459,655
22020801	MOTOR VEHICLE FUEL COST	2,805,126
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	654,529
220209	FINANCIAL CHARGES - GENERAL	56,103
220209	BANK CHARGES (OTHER THAN INTEREST)	56,103
	S. a.a. S. Annolo (Official Industrial ENEOT)	36,103



0229005001	MARITIME ACADEMY, ORON		
CODE	LINE ITEM		AMOUNT
220210	MISCELLANEOUS		5,210,569
22021001	REFRESHMENT & MEALS		797,588
22021002	HONORARIUM & SITTING ALLOWANCE		935,042
22021003	PUBLICITY & ADVERTISEMENTS		935,042
22021006	POSTAGES & COURIER SERVICES		187,008
22021007	WELFARE PACKAGES		935,042
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		672,814
22021009	SPORTING ACTIVITIES		748,033
23	CAPITAL EXPENDITURE		304,884,241
2301	FIXED ASSETS PURCHASED		121,226,715
230101	PURCHASE OF FIXED ASSETS - GENERAL		121,226,715
23010107	PURCHASE OF TRUCKS		2,300,000
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS		64,575,500
23010114	PURCHASE OF COMPUTER PRINTERS		32,894,925
23010121	PURCHASE OF RESIDENTIAL FURNITURE		1,482,390
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT		14,976,000
23010128	PURCHASE OF SECURITY EQUIPMENT		4,997,900
2302	CONSTRUCTION / PROVISION		175,458,538
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		175,458,538
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		20,817,982
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY		3,965,640
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS		8,695,850
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE		139,329,066
23020119	CONSTRUCTION / PROVISION OF RECREATIONAL FACILITIES		2,650,000
2303	REHABILITATION / REPAIRS		6,198,988
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		6,198,988
23030101	REHABILITATION / REPAIRS OF RESIDENTIAL BUILDING		1,257,105
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		4,941,883
2305	OTHER CAPITAL PROJECTS		2,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		2,000,000
23050102	COMPUTER SOFTWARE ACQUISITION		2,000,000
	TOTAL PERSONNEL		781,617,813
	TOTAL OVERHEAD		73,898,747
	TOTAL RECURRENT		855,516,560
	TOTAL CAPITAL		304,884,241
	TOTAL ALLOCATION		1,160,400,801
0229005001	MARITIME ACADEMY, ORON		
CODE	PROJECT NAME	TYPE	AMOUNT
MARITIME1601A022	CONSTRUCTION OF SLIPWAY FOR MAN'S BOAT YARD AT THE MAN, ORON	NEW	31,249,138
747 MARITIME1601A022	CONSTRUCTION OF BOAT AND SHIP BUILDING YARD AT THE MAN, ORON	NEW	45,040,013
MARITIME1601A022	CONSTRUCTION OF BOARD YARD AT THE MAN, ORON	NEW	2,665,894
759 MARITIME1601A022	CONSTRUCTION OF BOAT AND SHIP BUILDING YARD AT THE MAN, ORON	NEW	28,800,000
762 MARITIME1601A022	CONSTRUCTION OF BOAT AND SHIP BUILDING YARD AT THE MAN, ORON	NEW	5,822,593
765 MARITIME1601A022			
770 MARITIME1601A022	CONSTRUCTION OF BOAT AND SHIP BUILDING YARD AT THE MAN, ORON INSTALLATION OF SOLAR STREET LIGHT FROM COLLEGE RD TO ACADEMY'S MAIN	NEW	18,386,053
833	GATE	NEW	2,643,375



0229005001	MARITIME ACADEMY, ORON		
CODE	PROJECT NAME	TYPE	AMOUNT
MARITIME1601A022 836	INSTALLATION OF CABLED STREET LIGHT FROM THE ADMIN BLOCK TO THE MARINE ENGINEERING WORKSHOP AT THE MAN ORON	NEW	1,369,200
MARITIME1601A022 843	INSTALLATION OF MULTIMEDIA PROJECTOR VIDEO POINTS AND PA SYSTEMS IN 15 CLASSROOMS AT THE MAN, ORON	NEW	3,352,800
MARITIME1603A022 775	CONSTRUCTION OF 1 NO. 20 OFFICES ROOM BUNGALOW FOR THE BURSARY	NEW	5,000,000
MARITIME1603A022 801	CONSTRUCTION OF 1 NO VIP TOILET AT THE MAN ORON	NEW	1,492,922
MARITIME1603A022 849	EXTENSION OF GATEHOUSE FOR USE AS VISITORS' WAITING AT THE MAIN GATE AT THE MAN, ORON	NEW	1,325,060
MARITIME1603A022 851	CONSTRUCTION OF CAR PARKING LOT AT PHASE I OF THE MAN, ORON	NEW	2,000,000
MARITIME1603A022 861	RENOVATION/FURNISHING OF THE PORT HARCOURT STUDY CENTRE/LIAISON OFFICE FOR THE MAN, ORON	NEW	10,000,000
MARITIME1603A022 863	CONSTRUCTION OF STAFF (JUNIOR AND SENIOR) CANTEENS AT THE MAN, ORON	NEW	1,000,000
MARITIME1604A022 780	EXTENSION OF STREET LIGHT TO THE NEW CONSTRUCTED ROAD (7-10)	NEW	3,965,640
MARITIME1606A022 796	OFFICE JETTY RADAR/APAPA & ECDIS SIMULATORS-NEW	NEW	450,000
MARITIME1606A022 862	RESTRUCTURING AND UPDATING OF THE ACCOUNTING MANUAL OF THE BURSARY DEPT. AT THE MAN, ORON	NEW	3,500,000
MARITIME1606A022 865	SUPPLY OF 20 NOS. LG LED TELEVISION TO THE MAN, ORON	NEW	4,000,000
MARITIME1606A022 870	SUPPLY OF SPLIT UNIT AIR-CONDITIONER TO THE MAN, ORON	NEW	2,500,000
MARITIME1606A022 873	SUPPLY OF FIFTEEN (15) NOS. EACH OF OFFICE/EXECUTIVE TABLES AND SENIOR/JUNIOR SWIVEL CHAIRS TO THE MARITIME ACADEMY OF NIGERIA, ORON	NEW	18,690,000
MARITIME1606A022 875	SUPPLY OF DEEP FREEZERS TO THE MARITIME ACADEMY OF NIGERIA, ORON	NEW	10,867,500
MARITIME1606A022 877	SUPPLY OF LG AIR CONDITIONERS TO THE MARITIME ACADEMY OF NIGERIA, ORON	NEW	14,196,000
MARITIME1606A022 909	OFFER OF CONTRACT FOR THE SUPPLY OF SAFETY EQUIPMENT AND MATERIALS TO MAN, ORON	NEW	250,000
MARITIME1607A022 821	REHABILITATION OF POLISH QTR 1 (RECTOR'S RESIDENCE) + E61	NEW	1,257,105
MARITIME1608A022 859	CONSTRUCTION OF GARDEN AND RELAXATION CENTRE FOR MALE CADETS AT THE MAN, ORON	NEW	2,650,000
MARITIME1609A022 872	SUPPLY OF PRINTER TONER/INK CARTRIDGES TO THE MARITIME ACADEMY OF NIGERIA, ORON	NEW	32,894,925
MARITIME1610A022 813	LANDSCAPING AND PAVING WITH INTERLOCKING STONES AROUNG THE REFECTORY	NEW	1,247,387
MARITIME1610A022 853	RENOVATION OF 3 NOS. HODS' OFFICES IN MARINE ENGINEERING SCHOOLS AT THE MAN, ORON	NEW	3,694,496
MARITIME1611A022 845	SUPPLY AND INSTALLATION OF QUALITY SECURITY SYSTEM AT THE MAN, ORON	NEW	4,997,900
MARITIME1612A022 912	OFFER OF CONTRACT FOR THE CONSTRUCTION OF OVERSITE CONCRETE WORKS AROUND ONE-STOREY CLASSROOM BLOCK AT MAN, ORON	NEW	1,000,000
MARITIME1612A022 916	OFFER OF CONTRACT FOR THE CONSTRUCTION OF 3 UNITS OF SHIRTS HANGER AT THE MALE CADETS' HOSTEL (BLOCK B) AT MAN, ORON	NEW	7,695,850
MARITIME1613A022 905	OFFER OF CONTRACT FOR THE PROVISION OF PORTAL SERVICES (SCHOOL MANAGEMENT SYSTEM) AT MAN, ORON	NEW	2,000,000
MARITME1602A022 772	SUPPLY OF TEXT BOOKS FOR THE SCHOOL OF AND GENERAL STUDIES AT THE MAN, ORON	NEW	14,976,000
MARITME1605A022 785	FURNISHING OF STAFF QUARTER 20	NEW	1,482,390
MARITME1606A022 789	SUPPLY OF 1 NO. LORRY TO THE MARITIME ACADEMY OF NIGERIA, ORON	NEW	2,300,000



0229006001	COUNCIL FOR THE REGULATION OF FREIGHT FORWARDING IN NIGERIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	296,448,536
21	PERSONNEL COST	277,237,904
2101	SALARY	247,584,129
210101	SALARIES AND WAGES	247,584,129
21010101	SALARY	247,584,129
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	29,653,775
210202	SOCIAL CONTRIBUTIONS	29,653,775
21020201	NHIS	11,861,510
21020202	CONTRIBUTORY PENSION	17,792,265
22	OTHER RECURRENT COSTS	19,210,632
2202	OVERHEAD COST	19,210,632
220201	TRAVEL& TRANSPORT - GENERAL	9,691,264
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	5,186,264
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	1,615,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	1,615,000
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	1,275,000
220202	UTILITIES - GENERAL	850,000
22020201	ELECTRICITY CHARGES	850,000
220203	MATERIALS & SUPPLIES - GENERAL	595,000
22020303	NEWSPAPERS	170,000
22020309	UNIFORMS & OTHER CLOTHING	425,000
220204	MAINTENANCE SERVICES - GENERAL	1,700,000
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	425,000
22020402	MAINTENANCE OF OFFICE FURNITURE	425,000
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	425,000
22020405	MAINTENANCE OF PLANTS/GENERATORS	425,000
220205	TRAINING - GENERAL	1,700,000
22020501	LOCAL TRAINING	850,000
22020502	INTERNATIONAL TRAINING	850,000
220206	OTHER SERVICES - GENERAL	1,700,000
22020601	SECURITY SERVICES	850,000
22020606	CLEANING & FUMIGATION SERVICES	850,000
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,699,368
22020701	FINANCIAL CONSULTING	849,368
22020703	LEGAL SERVICES	850,000
220208	FUEL & LUBRICANTS - GENERAL	1,275,000
22020801	MOTOR VEHICLE FUEL COST	850,000
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	425,000
	TOTAL PERSONNEL	277,237,904
	TOTAL OVERHEAD	19,210,632
	TOTAL RECURRENT	296,448,536
	TOTAL CAPITAL	0
	TOTAL ALLOCATION	296,448,536
	TOTAL ALLOVATION	230,440,330



0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	5,909,637,718
21	PERSONNEL COST	1,566,676,743
2101	SALARY	1,270,605,835
210101	SALARIES AND WAGES	1,270,605,835
21010101	SALARY	1,270,605,835
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	296,070,908
210201	ALLOWANCES	225,036,614
21020101	NON REGULAR ALLOWANCES	225,036,614
210202	SOCIAL CONTRIBUTIONS	71,034,294
21020201	NHIS	63,012,595
21020202	CONTRIBUTORY PENSION	8,021,699
22	OTHER RECURRENT COSTS	247,333,022
2202	OVERHEAD COST	247,333,022
220201	TRAVEL& TRANSPORT - GENERAL	78,049,200
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	41,411,185
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	36,638,015
220202	UTILITIES - GENERAL	59,446,142
22020201	ELECTRICITY CHARGES	55,940,011
22020205	WATER RATES	3,506,131
220203	MATERIALS & SUPPLIES - GENERAL	350,613
22020303	NEWSPAPERS	350,613
220204	MAINTENANCE SERVICES - GENERAL	63,460,964
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,856,744
22020407	MAINTENANCE OF AIRCRAFTS	59,604,220
220205	TRAINING - GENERAL	26,295,980
22020501	LOCAL TRAINING	26,295,980
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	12,717,862
22020701	FINANCIAL CONSULTING	7,458,666
22020708	BUDGET PREPARATION	5,259,196
220208	FUEL & LUBRICANTS - GENERAL	4,382,663
22020804	AIRCRAFT FUEL COST	4,382,663
220210	MISCELLANEOUS	2,629,598
22021001	REFRESHMENT & MEALS	2,629,598
23	CAPITAL EXPENDITURE	4,095,627,953
2301	FIXED ASSETS PURCHASED	2,712,199,563
230101	PURCHASE OF FIXED ASSETS - GENERAL	2,712,199,563
23010105	PURCHASE OF MOTOR VEHICLES	41,420,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	2,670,779,563
2302	CONSTRUCTION / PROVISION	1,381,921,790
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL	1,381,921,790
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	926,408,382
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	42,050,000
23020114	CONSTRUCTION / PROVISION OF ROADS	413,463,408
2305	OTHER CAPITAL PROJECTS	1,506,600
230501	ACQUISITION OF NON TANGIBLE ASSETS	1,506,600
23050103	MONITORING AND EVALUATION	1,506,600



	TOTAL PERSONNEL		1,566,676,743
	TOTAL OVERHEAD		247,333,022
	TOTAL RECURRENT		1,814,009,765
	TOTAL CAPITAL		4,095,627,953
	TOTAL ALLOCATION		5,909,637,718
0229031003	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
NCAT01A016827	PERIMETRE FENCING	NEW	150,000,000
NCAT01A016857	NCAT FLYING SCHOOL CAMPUSES(CONSTRUCTION OF FLYING SCHOOL FIRST FLOOI ZARIA MAIN CAMPUS)	R-NEW	76,489,755
NCAT01A016884	COMPLETION OF COLLEGE AUDITORIUM	NEW	40,221,559
NCAT01A016885	CONSTRUCTION OF 250 CAPACITY CAFETERIA	NEW	124,000,000
NCAT01A016887	COMPLETION OF COLLEGE LIBRARY	NEW	9,049,324
NCAT01A016984	CONSTRUCTION OF NCAT LIAISON OFFICE AT ABUJA(ABUJA FLYING SCHOOL CAMPU	S)NEW	55,000,000
NCAT01A016985	CONSTRUCTION OF FLYING SCHOOL CAMPUS, LAGOS	NEW	400,000,000
NCAT01A017177	CONSTRUCTION OF AIRCRAFT TEACHING LABORATORY AND WORKSHOP AT NCAT MAIN CAMPUS ZARIA.	NEW	8,000,000
NCAT02A016833	SUPPLY & INSTALLATION OF BOING 737 FULL FLIGHT SIMULATOR FOR NCAT ZARIA	NEW	1,250,000,000
NCAT02A016837	REFLEETING OF NCAT AIRCRAFT (1 TWIN & 3 -SINGLE ENGINES)	NEW	200,000,000
NCAT02A016854	SUPPLY & INSTALLATION OF NAV AIDS CVOR/ DME FOR MAINTENANCE TRAINNING	NEW	277,436,333
NCAT02A016855	SUPPLY & INSTALLATION OF DVOR/DME AND ILS FOR FLIGHT TRAINNING	NEW	507,612,060
NCAT02A016862	PROVISION RUNWAY LIGHTING FOR TAKING OFF AND LANDING	NEW	126,463,408
NCAT02A017014	SUPPLY & INSTALLATION OF AIRFRAME SYSTEM AND COMPUTER BASED TRAINERS FAME SCHOOL	FOREW	5,000,000
NCAT02A017083	PAYMENT FOR CLEARING OF BELL HELICOPTERS 206 AT THE PORT	NEW	35,875,000
NCAT02A017084	PROVISION OF OF PROGRAMMABLE COMPUTER LOGIC	NEW	8,388,726
NCAT05A016923	SIMULATOR SPARE PARTS	NEW	11,000,000
NCAT05A016949	REHABILITATION OF 3RD HANGAR	NEW	105,452,000
NCAT06A016946	PROVISION OF WATER TREATMENT & BOTTLING PLANT	NEW	35,000,000
NCAT07A016989	RENOVATION OF SCHOOL BUILDINGS IN SITE I AND II	NEW	14,450,600
NCAT08A016995	CONSTRUCTION OF UNDERGROUND AND OVERHEAD WATER STORAGE TANK/RE- PIPING OF COLLEGE WATER NETWORK	NEW	7,050,000
NCAT09A017000	MONITORING AND EVALUATION	NEW	1,506,600
NCAT10A017007	PURCHASE OF 9 NOS OPERATIONAL VEHICLES	NEW	41,420,000
NCAT11A017072	HARD & SOFT LANDSCAPING OF THE COLLEGE ENVIRONMENT	NEW	5,000,000
NCAT12A017079	EQUIPING OF EROMEDICAL AEROMEDICAL CENTER	NEW	10,000,000
NCAT13A017092	PROCUREMENT FOR ADVANCE GUARD SECURITY SYSTEM FOR AIRFIELD.	NEW	230,015,444
NCAT14A017196	REHABILITATION/MAINTENACE OF RUNWAY/TAXI WAY	NEW	312,000,000



0229031004	NIGERIAN METEOROLOGICAL AGENCY	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	4,359,957,116
21	PERSONNEL COST	2,875,770,753
2101	SALARY	2,556,700,844
210101	SALARIES AND WAGES	2,556,700,844
21010101	SALARY	2,556,700,844
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	319,069,909
210202	SOCIAL CONTRIBUTIONS	319,069,909
21020201	NHIS	127,317,346
21020202	CONTRIBUTORY PENSION	191,752,563
22	OTHER RECURRENT COSTS	131,345,822
2202	OVERHEAD COST	131,345,822
220201	TRAVEL& TRANSPORT - GENERAL	36,386,317
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	13,696,082
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	22,690,235
220203	MATERIALS & SUPPLIES - GENERAL	10,956,866
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	9,130,722
22020303	NEWSPAPERS	913,072
22020304	MAGAZINES & PERIODICALS	913,072
220204	MAINTENANCE SERVICES - GENERAL	15,522,227
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	4,565,361
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,565,361
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,565,361
22020406	OTHER MAINTENANCE SERVICES	1,826,144
220205	TRAINING - GENERAL	13,696,082
22020501	LOCAL TRAINING	13,696,082
220206	OTHER SERVICES - GENERAL	18,261,443
22020601	SECURITY SERVICES	18,261,443
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	8,217,650
22020701	FINANCIAL CONSULTING	4,565,361
22020708	BUDGET PREPARATION	3,652,289
220208	FUEL & LUBRICANTS - GENERAL	4,565,361
22020803	PLANT / GENERATOR FUEL COST	4,565,361
220210	MISCELLANEOUS	23,739,876
22021002	HONORARIUM & SITTING ALLOWANCE	2,739,216
22021007	WELFARE PACKAGES	4,565,361
22021009	SPORTING ACTIVITIES	1,826,144
22021012	DISCIPLINE AND APPEALS (SERVICE WIDE)	1,826,144
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION	3,652,289
22021029	MONITORING ACTIVITIES & FOLLOW UP	4,565,361
22021030	PROMOTION, RECRUITMENT & APPOINTMENT	4,565,361
23	CAPITAL EXPENDITURE	1,352,840,541
2301	FIXED ASSETS PURCHASED	991,136,541
230101	PURCHASE OF FIXED ASSETS - GENERAL	991,136,541
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	111,150,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT	879,986,541
2302	CONSTRUCTION / PROVISION	195,000,000



0229031004	NIGERIAN METEOROLOGICAL AGENCY		
CODE	LINE ITEM		AMOUNT
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		195,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		195,000,000
2303	REHABILITATION / REPAIRS		82,704,000
230301	REHABILITATION / REPAIRS OF FIXED ASSETS - GENERAL		82,704,000
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS		82,704,000
2305	OTHER CAPITAL PROJECTS		84,000,000
230501	ACQUISITION OF NON TANGIBLE ASSETS		84,000,000
23050101	RESEARCH AND DEVELOPMENT		84,000,000
	TOTAL PERSONNEL		2,875,770,753
	TOTAL OVERHEAD		131,345,822
	TOTAL RECURRENT		3,007,116,575
	TOTAL CAPITAL		1,352,840,541
	TOTAL ALLOCATION		4,359,957,116
0229031004	NIGERIAN METEOROLOGICAL AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NIMET01A022461	RESEARCH AND DEVELOPMENT, ANALYSIS, PRODUCTION, PUBLIC PRESNTATION AN	D _{NEW}	84,000,000
	DESSEMINATION OF SEASONAL RAINFALL PREDITION AND CLIMATE REVIEW.		
NIMET02A022468	PROCUREMENT OF TRANSFER STANDARD CALIBRATION INSTRUMENT. ADDITIONAL PROCUREMENT AND INSTALLATION OF 1NO. LOW LEVEL WINDSHEAR	NEW	21,000,000
NIMET02A022470	ALERT SYSTEM (LLWAS) FOR KATSINA AND SPARE PARTS FOR THE EXITING ONCE A VARIOUS AIRPORTS ACROSS THE COUNTRY.		152,150,000
NIMET02A022472	PROCUREMENT OF ADDITIONAL THUNDERSTORM EQUIPMENT AND SPARE PARTS FOR THUNDERSTORM AND LIGHTNING DETECTORS AND NETWORK COVERAGE OF NIGER AIRSPACE (CONSULTANCY)	RIA	10,000,000
NIMET02A022473	PROCUREMENT OF UPPER AIR CONSUMABLES AND SPARE PARTS FOR 8 NIMET UPPAIR STATIONS	ERNEW	34,000,000
NIMET02A022474	PROCUREMENT OF CONVENTIONAL EQUIPMENT FOR MET STATIONS NATIONWIDE	NEW	55,000,000
NIMET02A022475	PROCUREMENT AND INSTALLATION OF 5NOS DIGITAL ANEMOMETERS WITH DISPLAY DIGITAL TEMPERATURE /HUMIDITY INSTRUMENT, DIGITAL PRESSURE INSTRUMENT AND SPARE PARTS FOR THE EXISTING ONES	, NEM	30,000,000
NIMET02A022476	UPGRADING AND SOLARISATION MIDAS IV EQUIPMENT AT 2 MAJOR (LAGOS, AND KANO) AIRPORTS	NEW	120,000,000
NIMET02A022477	PROCUREMENT AND INSTALLATION OF STABILIZING SYSTEMS FOR 4 WEATHER RAD SITES AND 2 TOWERS	^{AR} NEW	43,000,000
NIMET02A022478	UPGRADE OF SATELLITE WEATHER DATA ACQUISITION SYSTEMS (RETIM, MSG, SAD AT IKEJA, ABUJA, PORT HARCOURT AND KANO, AIRPORTS	ISNEW	34,995,000
NIMET02A022479	PROCUREMENT AND INSTALLATION OF GLOBAL TELECOMMUNICATION SYSTEM (GT: NATIONWIDE	S) NEW	78,000,000
NIMET02A022480	PROCUREMENT AND INSTALLATION OF 2NOS. INTEGRATED AVIATION WEATHER OBSERVING DISPLAY SYSTEMS (AWODS)	NEW	100,000,541
NIMET02A022481	QUALITY MANAGEMENT SYSTEM MAINTENANCE AUDIT & ISO 17025 PROGRAM	NEW	65,539,460
NIMET02A022482	PROCUREMENT AND INSTALLATION OF MARINE AUTOMATIC WEATHER STATIONS	NEW	70,005,000
NIMET02A022483	OFFICE AUTOMATION PROJECT	NEW	35,000,000
NIMET02A022484	FIRE EXTINGUISHER FOR OSHODI COMPUTER CENTRES AND NIMET OFFICES.	NEW	6,296,000
NIMET02A022485	PROCUREMENT AND INSTALLATION OF PORTAKABIN FOR INDOOR EQUIPMENT AT	NEW	25,000,540
NIMET03A023355	ASABA AND KADUNA AIRPORTS. REMODELING OF CALIBRATION BUILDING AT ABUJA	NEW	55,000,000
NIMET03A023356	COMPLETION OF NIMETS ZONAL OFFICES IN ENUGU AND KANO	NEW	100,000,000
NIMET03A023359	CONSTRUCTION OF NIMET STORES AT NIMET HEADQUARTERS, NAIA, ABUJA.	NEW	25,000,000
NIMET03A023362	CONSULTANCY FOR RECONSTRUCTION OF NIMET FORECAST OFFICE AT NNAMDI	NEW	15,000,000
NIMET16022464	AZIKIWE INTERNATIONAL AIRPORT, ABUJA. RENOVATION OF ADDITIONAL NIMET OFFICES AT ILORIN, BAUCHI, ABAKALIKI,	NEW	82,704,000
	POTISKUM, KADUNA, OWERRI, JALINGO, MAKURDI, BENIN AND WARRI.		
NIMET26022465	PROCUREMENT OF FURNITURE AND FITTINGS AND OFFICE EQUIPMENT.	NEW	46,150,000
NIMET26022466	PROCUREMENT AND SUPPLY	NEW	65,000,000



0229031006	ACCIDENT INVESTIGATION BUREAU	
CODE	LINE ITEM	AMOUNT
2	EXPENDITURE	733,463,901
21	PERSONNEL COST	119,009,929
2101	SALARY	106,955,986
210101	SALARIES AND WAGES	106,955,986
21010101	SALARY	106,955,986
2102	ALLOWANCES AND SOCIAL CONTRIBUTION	12,053,943
210202	SOCIAL CONTRIBUTIONS	12,053,943
21020201	NHIS	4,821,577
21020202	CONTRIBUTORY PENSION	7,232,366
22	OTHER RECURRENT COSTS	134,115,671
2202	OVERHEAD COST	134,115,671
220201	TRAVEL& TRANSPORT - GENERAL	43,966,859
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	25,284,189
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	18,682,670
220202	UTILITIES - GENERAL	11,112,924
22020201	ELECTRICITY CHARGES	1,078,608
22020202	TELEPHONE CHARGES	4,041,749
22020203	INTERNET ACCESS CHARGES	5,604,559
22020205	WATER RATES	388,008
220203	MATERIALS & SUPPLIES - GENERAL	10,398,378
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	3,098,774
22020302	BOOKS	485,818
22020303	NEWSPAPERS	2,582,615
22020304	MAGAZINES & PERIODICALS	1,123,516
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,101,709
22020309	UNIFORMS & OTHER CLOTHING	1,005,946
220204	MAINTENANCE SERVICES - GENERAL	10,023,445
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	3,880,884
22020402	MAINTENANCE OF OFFICE FURNITURE	1,401,140
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,077,800
22020405	MAINTENANCE OF PLANTS/GENERATORS	2,577,738
22020406	OTHER MAINTENANCE SERVICES	1,085,883
220205	TRAINING - GENERAL	14,082,352
22020501	LOCAL TRAINING	14,082,352
220206	OTHER SERVICES - GENERAL	4,567,176
22020601	SECURITY SERVICES	2,483,430
22020606	CLEANING & FUMIGATION SERVICES	2,083,746
220207	CONSULTING & PROFESSIONAL SERVICES - GENERAL	1,193,636
22020703	LEGAL SERVICES	1,193,636
220208	FUEL & LUBRICANTS - GENERAL	5,466,899
22020801	MOTOR VEHICLE FUEL COST	4,362,154
22020803	PLANT / GENERATOR FUEL COST	1,104,745
220209	FINANCIAL CHARGES - GENERAL	6,547,633
22020901	BANK CHARGES (OTHER THAN INTEREST)	485,010
22020902	INSURANCE PREMIUM	6,062,623
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0229031006	ACCIDENT INVESTIGATION BUREAU		
CODE	LINE ITEM		AMOUNT
22021001	REFRESHMENT & MEALS		1,122,708
22021003	PUBLICITY & ADVERTISEMENTS		4,850,099
22021004	MEDICAL EXPENSES		5,846,246
22021006	POSTAGES & COURIER SERVICES		1,122,708
22021007	WELFARE PACKAGES		4,939,915
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		2,146,618
22021009	SPORTING ACTIVITIES		2,874,133
22021014	ANNUAL BUDGET EXPENSES AND ADMINISTRATION		1,698,343
22021029	MONITORING ACTIVITIES & FOLLOW UP		2,155,599
23	CAPITAL EXPENDITURE		480,338,301
2301	FIXED ASSETS PURCHASED		304,933,898
230101	PURCHASE OF FIXED ASSETS - GENERAL		304,933,898
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		304,933,898
2302	CONSTRUCTION / PROVISION		134,289,457
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		134,289,457
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		134,289,457
2305	OTHER CAPITAL PROJECTS		41,114,946
230501	ACQUISITION OF NON TANGIBLE ASSETS		41,114,946
23050101	RESEARCH AND DEVELOPMENT		41,114,946
	TOTAL PERSONNEL		119,009,929
	TOTAL OVERHEAD		134,115,671
	TOTAL RECURRENT		253,125,600
	TOTAL CAPITAL		480,338,301
	TOTAL ALLOCATION		733,463,901
0229031006	ACCIDENT INVESTIGATION BUREAU		
CODE	PROJECT NAME	TYPE	AMOUNT
AIB00022846	COMPLETION OF THE EQUIPPING OF WRECKAGE HANGAR: SUPPLY, INSTALLATION AN MAINTENANCE OF WRECKAGE HANGAR EQUIPMENT. (ON-GOING) TRAINING LOCAL FOR 15 AIR SAFETY INVESTIGATORS	NEW	7,000,000
AIB00022887	COMPLETION OF THE CONSTRUCTION OF FLIGHT SAFETY LABORATORY (FDR/CVR) /FLIGHT DATA MONITORING DEVICE. (ON-GOING). PAYMENT FOR THE SUPPLY AND INSTALLATION OF HARDWARE AND SOFTWARE	NEW	51,330,000
AIB00022888	COMPLETION OF THE EQUIPPING OF WRECKAGE HANGAR: SUPPLY, INSTALLATION AN MAINTENANCE OF WRECKAGE HANGAR EQUIPMENT. (ON-GOING) SUPPLY AND INSTALLATION OF THE REMAINING EQUIPMENT OF THE HANGAR.	New	64,290,481
AIB00022889	COMPLETION OF THE SUPPLY AND INSTALLATION OF 1 CUSTOMIZED TRUCKS AND 1 LOW BED TRAILERS FITTED WITH CRANES AND WINCHES. (ON-GOING) SUPPLY OF CUSTOMIZED 70 TONS TRAILERS AND TRUCKS FITTED WITH CRANES AND 1500KG WINCHES.	NEW	53,000,000
AIB00022890	COMPLETION OF THE ACQUISITION OF TWO REGIONAL OFFICE AT KANO AND ENUGU AIRPORTS. (ON-GOING) CONSTRUCTION OF ONE STOREY OFFICE BUILDING AT ENUG AIRPORT, ENUGU.		33,289,457
AIB00022891	COMPLETION OF THE ACQUISITION OF TWO REGIONAL OFFICE AT KANO AND ENUGU AIRPORTS. (ON-GOING) CONSTRUCTION OF ONE STOREY OFFICE BUILDING AT KANO AIRPORT, KANO.		63,000,000
AIB00022893	COMPLETION OF THE ACQUISITION OF TWO REGIONAL OFFICE AT KANO AND ENUGU AIRPORTS. (ON-GOING) FURNISHING OF AIB REGIONAL OFFICES AT ENUGU.	NEW	19,000,000
AIB00022895	COMPLETION OF THE ACQUISITION OF TWO REGIONAL OFFICE AT KANO AND ENUGU AIRPORTS. (ON-GOING) FURNISHING OF AIB REGIONAL OFFICES AT KANO.	NEW	19,000,000
AIB00022896	UPGRADE OF FLIGHT SAFETY LABORATORY AND 12 MONTHS SERVICE CONTRACT FO FOR/CVR LABORATORY SUPPORT AND TRAINING. SUPPLY AND INSTALLATION OF CORE REPLAY SOFTWARE TO FAS, CONFIGURATION OF DATA MAPS AND ANIMATION/ON-SITE ON THE JOB TRAINING /SUPPORT	PRNEW	62,307,500
AIB00022898	TECHNOLOGY ACQUISITION FROM NOTAP. ACQUIRING TECHNOLOGY OFF-SHORE (SAFETY LABORATORY).	NEW	1,750,000
AIB00022899	SUPPLY AND INSTALLATION OF 2 NOS 250 KVA GENERATOR SETS. SUPPLY AND INSTALLATION OF 2 POWER GENERATING SETS.	NEW	21,000,000
AIB00022901	SUPPLY AND INSTALLATION OF 10 LAP TOP COMPUTERS. SUPPLY AND INSTALLATION OF THE 10 NOS LAP TOPS.	NEW	1,300,000
AIB00022903	SUPPLY AND INSTALLATION OF 5 NOS. HP DIGITAL PRINTERS. SUPPLY AND INSTALLATION OF THES NOS. HP DIGITAL PRINTERS	NEW	275,000



0229031006	ACCIDENT INVESTIGATION BUREAU		
CODE	PROJECT NAME	TYPE	AMOUNT
	PHOTOCOPYING MACHINES.		
AIB00022906	SUPPLY AND INSTALLATION OF 10 NOS (2 HP) SPLIT UNIT AIRCONDITIONERS (NEW) SUPPLY AND INSTALLATION OF THE 10 NOS (2 HP) SPLIT UNIT AIRCONDITIONERS	NEW	2,100,000
AIB00022908	ACCIDENT INVESTIGATION FUND AS REQUIRED BY ICAO. FUNDS FOR MAJOR ACCIDENTS INVESTIGATIONS.	NEW	25,000,000
AIB00022911	ON-GOING ACCIDENT INVESTIGATIONS AND MONITORING OF STAKEHOLDERS FACILITIES TO ENSURE COMPLIANCE WITH SAFETY RECOMMENDATIONS. INVESTIGATION OF UNCONCLUDED CURRENT AND PAST ACCIDENT/VISITATION AND INSPECTION OF STAKEHOLDERS FACILITIES TO ENSURE COMPLIANCE TO SAFETY RECOMMENDATIONS.	NEW	15,000,000
AIB00022915	SUPPLY AND INSTALLATION OF CLOSED CIRCUIT TV (CCTV) SURVEILLANCE SYSTEM AIB WRECKAGE HANGAR FACILITY IN ABUJA. PAYMENT FOR THE SUPPLY AND INSTALLATION OF CLOSED CIRCUIT TV SURVEILLANCE SYSTEM AT AIB WRECKAGE HANGAR FACILITY IN ABUJA.	ATIEW	7,080,917
AIB12A022913	PRODDUCTION OF ACCIDENT REPORT PRODDUCTION OF HARD COPIES OF THE ACCIDENT REPORT	NEW	3,600,000
AIB12A022917	ESTABLISHMENT OF AIB LEGAL E-LIBRARY PAYMENT FOR THE PROCUREMENT OF E- LIBRARY EQUIPMENTS AND LAW BOOKS.	NEW	3,000,000
AIB12A022918	SUPPLY AND INSTALLATION OF 20 NOS. DESK TOP COMPUTERS. PAYMENT FOR THE SUPPLY AND INSTALLATION OF 20 NOS. DESK TOP COMPUTERS.	NEW	2,700,000
AIB12A022920	STUDIES ON MAJOR CAUSES OF ACCIDENT IN NIGERIA. CONDUCT OF STUDIES ON HUMAN FACTOR IN ACCIDENT INVESTIGATION, WIND AND WHEATHER RELATED CAUSES ETC	NEW	4,568,000
AIB12A022922	SUPPLY OF JEPPESEN CHARTS AND OTHER AVIATION RELATED DOCUMENTS. PAYME FOR THE SUPPLY OF AFRICAN AIRWAYS MANUAL AND ICAO DOCUMENTS AND CIRCULARS	ENT _{EW}	2,246,946



0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY		
CODE	LINE ITEM		AMOUNT
2	EXPENDITURE		5,204,396,760
23	CAPITAL EXPENDITURE		5,204,396,760
2301	FIXED ASSETS PURCHASED		5,147,647,890
230101	PURCHASE OF FIXED ASSETS - GENERAL		5,147,647,890
23010105	PURCHASE OF MOTOR VEHICLES		115,500,000
23010131	PURCHASE OF AIR NAVIGATIONAL EQUIPMENT		5,032,147,890
2302	CONSTRUCTION / PROVISION		56,748,870
230201	CONSTRUCTION / PROVISION OF FIXED ASSETS - GENERAL		56,748,870
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS		56,748,870
	TOTAL PERSONNEL		0
	TOTAL OVERHEAD		C
	TOTAL RECURRENT		C
	TOTAL CAPITAL		5,204,396,760
	TOTAL ALLOCATION		5,204,396,760
0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NAMA01A015995	CONTROLLERS PILOT DATA LINK COMMUNICATION (CPDLC)	NEW	85,000,000
NAMA01A015997	TO INSTALL UPS SYSTEM	NEW	53,603,990
NAMA01A022489	UPGRADE OF AIS AUTOMATION TO UPGRADE TO IDU 7000 ON NETWORT A	NEW	76,153,690
NAMA01A022490	UPGRADE OF AIS AUTOMATIONTO UPGRADE TO IDU 7000 ON NETWORT B	NEW	76,153,690
NAMA01A022491	UPGRADE OF AIS AUTOMATION TO CHANGE RFT TO HIGER POWER FOR NETWORK A	NEW	40,911,402
NAMA01A022492	UPGRADE OF AIS AUTOMATION TO CHANGE RFT TO HIGER POWER FOR NETWORK B	NEW	40,911,402
NAMA01A022494	UPGRADE OF AIS AUTOMATION TO PROCURE MULTIPLEXERS FOR NETWORK A&B	NEW	47,966,523
NAMA01A022495	UPGRADE OF AIS AUTOMATION TO PROCURE AND INSTALL MICRO WAVE SYSTEMS	NEW	380,099,512
NAMA01A022496	UPGRADE OF AIS AUTOMATION PROCURE AND INSTALL VSAT ANTENNA SYSTEMS	NEW	42,255,160
NAMA01A022500	UPGRADE OF AIS AUTOMATION TO CONSTRUCT AND INSTALL ANTENNA MOUNT STRUCTURE	NEW	6,276,825
NAMA01A022502	UPGRADE OF AIS AUTOMATION TO CONSTRUCT AND INSTALL ROOF TOP ANTENNA	NEW	35,938,927
NAMA01A022503	MOUNT UPGRADE OF AIS AUTOMATION TO PROCURE AND INSTALL L-BAND UNDER GROUND	NEW	157,924,158
NAMA01A022504	CABLES FOR NETWORK A UPGRADE OF AIS AUTOMATION TO PROCURE AND INSTALL L-BAND UNDER GROUND	NEW	157,924,158
NAMA01A022507	CABLES FOR NETWORK B UPGRADE OF AIS AUTOMATION PAYMENT FOR SITE SURVEYS	NEW	12,006,430
NAMA01A022508	UPGRADE OF AIS AUTOMATION TO DO COMPLETE NETWORK DESIGN	NEW	424,925,998
NAMA01A022509	INSTALLATION AND COMMISSIONING OF SPECIAL PREFABRICATED JOINT BRIEFING	NEW	
	OFFICE INSTALLATION AND COMMISSIONING OF SPECIAL PREFABRICATED JOINT BRIEFING		717,176,025
NAMA01A022574	OFFICE SHIPMENT INSTALLATION AND COMMISSIONING OF SPECIAL PREFABRICATED JOINT BRIEFING	NEW	94,238,724
NAMA01A022577	OFFICE CIVIL WORKS TRACON SUPPORT SERVICE AGREEMENT 2 PRIMARY SURVEILLANCE RADAR	NEW	63,079,299
NAMA01A022590	MAINTENANCE TRACON SUPPORT SERVICE AGREEMENT 2 SECONDARY SURVEILLANCE RADAR	NEW	208,000,000
NAMA01A022593	MAINTENANCE	NEW	171,702,400
NAMA01A022596	TRACON SUPPORT SERVICE AGREEMENT TOPSKY AIR TRAFFIC MANAGEMENT SYSTE SUPPORT AT 2 CENTERS		80,000,000
NAMA01A022598	TRACON SUPPORT SERVICE AGREEMENT VOICE COMMUNICATION CONTROL SYSTEM SUPPORT AT 2 CENTERS	NEW	39,066,222
NAMA01A022599	TRACON SUPPORT SERVICE AGREEMENT TRAINING OF 2 TECHNICAL OFFICERS IN FRANCE AND AUSTRIA	NEW	11,933,778
NAMA01A022602	TRACON SUPPORT SERVICE AGREEMENT UNLIMITED REPAIRS OF HARDWARE FOR SUBSYSTEMS UNDER SCOPE	NEW	116,000,000
NAMA01A022607	PROCUREMENT, INSTALLATION AND COMMISSIONING OF BEYOND-THE-HORIZON VHF RADIO SYSTEM FOR LAGOS FLIGHT INFORMATION REGION (LAGOSFIR) INSTALLATION OF THE VHF EQUIPMENT AT LAGOS	INCV	86,961,448
NAMA01A022613	PROCUREMENT, INSTALLATION AND COMMISSIONING OF BEYOND-THE-HORIZON VHF RADIO SYSTEM FOR ABUJA FLIGHT INFORMATION REGION (ABUJA FIR)INSTALLATION OF THE VHF EQUIPMENT AT PORT HARCOURT		86,961,448
NAMA01A022616	PROCUREMENT, INSTALLATION AND COMMISSIONING OF BEYOND-THE-HORIZON VHF RADIO SYSTEM FOR PHCFLIGHT INFORMATION REGION (PHC FIR) INSTALLATION OF THE VHF EQUIPMENT AT ABUJA	NEW	86,961,448



0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY		
CODE	PROJECT NAME	ТҮРЕ	AMOUNT
NAMA01A022618	PROCUREMENT, INSTALLATION AND COMMISSIONING OF BEYOND-THE-HORIZON VHF RADIO SYSTEM FOR JOS FLIGHT INFORMATION REGION (JOS FIR) INSTALLATION OF THE VHF EQUIPMENT AT KANO	NEW	86,961,448
NAMA01A022623	PROCUREMENT OF CNS/ATM INFRASTRUCTURE COOLING SYSTEM (CICS) PROCUREMENT OF 80NOS 2HP SPLIT UNIT AICONDITIONERS	NEW	9,600,000
NAMA01A022625	PROCUREMENT OF CNS/ATM INFRASTRUCTURE COOLING SYSTEM (CICS) PROCUREMENT OF 70 NOS 1.5HP SPLIT UNIT AIRCONDITIONERS	NEW	5,600,000
NAMA01A022628	PROCUREMENT OF CNS/ATM INFRASTRUCTURE COOLING SYSTEM (CICS) PROCUREMENT OF 65 NO. 1.5HP WINDOW UNIT AIR CONDITIONERS	NEW	6,650,000
NAMA01A022630	PROCUREMENT OF CNS/ATM INFRASTRUCTURE COOLING SYSTEM (CICS) PROCUREMENT OF FRIDGES (T170 &T200)	NEW	7,600,000
NAMA01A022635	PROCUREMENT OF CNS/ATM INFRASTRUCTURE COOLING SYSTEM (CICS) PROCUREMENT OF 6NOS 10TONS PACKAGE UNIT AIRCONDITIONERS	NEW	4,000,000
NAMA01A022637	PROCUREMENT OF CNS/ATM INFRASTRUCTURE COOLING SYSTEM (CICS) COST OF INSTALLATION MATERIALS FOR 6NOS 10TONS AIRCONDITIONERS	NEW	5,400,000
NAMA01A022641	PROCUREMENT OF CNS/ATM INFRASTRUCTURE COOLING SYSTEM (CICS) PROCUREMENT OF 6NOS 7.5TONS PACKAGE UNIT AIRCONDITIONERS	NEW	300,000
NAMA01A022645	PROCUREMENT OF CNS/ATM INFRASTRUCTURE COOLING SYSTEM (CICS) COST OF INSTALLATION MATERIALS FOR 6NOS 7.5 TONS AIRCONDITIONERS	NEW	4,500,000
NAMA01A022654	PROCUREMENT OF CNS/ATM INFRASTRUCTURE COOLING SYSTEM (CICS) COST OF INSTALLATION MATERIALS FOR 10NOS 3TONS AIRCONDITIONERS	NEW	3,500,000
NAMA01A022657	PROCUREMENT & INSTALLATION OF SOLAR ENEGRY AND DC POWER SYSTEM PROCUREMENT & INSTALLATION OF SOLAR ENEGRY AND DC POWER SYSTEM	NEW	144,000,000
NAMA01A022659	PROCUREMENT AND INSTALLMENT OF GENERATING SETS PROCUREMENT OF 250KV. GENERATOR FOR ABUJA & PORTHARCOURT TECHNICAL BUILDING	NEW	18,000,000
NAMA01A022663	PROCUREMENT AND INSTALLMENT OF GENERATING SETS PROCUREMENT OF 5NUMBERS 100KVA SOUND-PROOF GENERATING SETS FOR 2 STAIONS	NEW	20,000,000
NAMA01A022667	PROCUREMENT AND INSTALLMENT OF 20 KVA GENERATING SETS PROCUREMENT OF NUMBERS 20KVA GENERATING SETS	New	12,000,000
NAMA01A022670	SUPPLY &INSTALLATION OF UNITERSUPTED POWER SUUPLY (UPS) AND AUTOMATIC VOLTAGE REGULATOR PROCUREMENT 2NO. 40KVA UPS AT MAFARA &ILORIN	NEW	24,000,000
NAMA01A022671	SUPPLY &INSTALLATION OF UNITERRUPTED POWER SUUPLY (UPS) AND AUTOMATIC VOLTAGE REGULATOR PROCUREMENT 2NO. 20KVA UPS AT LAGOS&ABUJA	NEW	12,000,000
NAMA01A022676	MAINTENACE, REPLACEMENT AND UPGRADE OF CNS (COMMUNICATION, NAVIGATIONAL AND SURVEILLANCE) FACILITIES IN ALL AIRPORT. MAINTENACE, REPLACEMENT AND UPGRADE OF CNS (COMMUNICATION, NAVIGATIONAL AND SURVEILLANCE) FACILITIES IN ALL AIRPORT.	NEW	200,000,000
NAMA01A022679	NAVIGATIONAL AIDS CIVIL WORKS FOR 10 NAVIAGATIONAL SITES	NEW	220,000,000
NAMA01A022685	SUPPLY OF VARIOUS DEEP CYCLE BATTERIES FOR SOLAR SYSTEM, TRACON ELECTRO/COMMS AND TRERRESTIAL SERVICES SITES PROCUREMENT/INSTALLATION OF 200NO. 200AH BATTERIES	NEW	70,000,000
NAMA01A022689	SUPPLY OF VARIOUS DEEP CYCLE BATTERIES FOR SOLAR SYSTEM, TRACON ELECTRO/COMMS AND TRERRESTIAL SERVICES SITES PROCUREMENT/INSTALLATION OF 100NO. 200AH BATTERIES	NEW	18,000,000
NAMA01A022692	SUPPLY OF VARIOUS DEEP CYCLE BATTERIES FOR SOLAR SYSTEM , TRACON ELECTRO/COMMS AND TRERRESTIAL SERVICES SITES PROCUREMENT OF 100NO. 26/BATTERIES	HEW	10,000,000
NAMA01A022696	SUPPLY OF VARIOUS DEEP CYCLE BATTERIES FOR SOLAR SYSTEM , TRACON ELECTRO/COMMS AND TRERRESTIAL SERVICES SITES PROCUREMENT OF 100NO. 165AH BATTERIES	NEW	18,000,000
NAMA01A022699	SUPPLY OF 48V DC 1000W AIR-CONDITIONERS 48V DC 2NUMBERS EACH 1000W AIR - CONDITIONERS FOR BIDA VOR EN-ROUTE STATION, KISHI VOR EN-ROUTE STATION, IJU VOR STATION, GLIDESLOPE & LOCALISER MMIA,	NEW	34,800,000
NAMA01A022702	ARMOURED CABLE INSTALLATION OF 500METERS 95MMX4 CABLE	NEW	9,700,000
NAMA01A022708	ARMOURED CABLE PROCUREMENT OF 1000M OF 70 MMX4 ARMORED CABLE	NEW	17,300,000
NAMA01A022712	ARMOURED CABLE PROCUREMENT OF 1000M OF 50MMX4 ARMORED CABLE	NEW	15,800,000
NAMA01A022713	ARMOURED CABLE PROCUREMENT OF 2000M OF 35MMX4 ARMORED CABLE	NEW	28,400,000
NAMA01A022717	SATELLITE BANDWIDTH PAYMENT FOR SATELLTE BANDWIDTH	NEW	250,000,000
NAMA01A022721	PROCUREMENT OF OPERATIONAL VEHICLES PROCUREMENT OF 26NO. TOYOTA HILU PICKUP VEHICLES FOR TECHNICAL OPERATIONS ACROSS THE NATION	^X NEW	115,500,000
NAMA01A022726	TOPSKY TRAINING RIG WORKSTATION AND BARCO LCD	NEW	10,000,000
NAMA01A022728	TOPSKY TRAINING RIG SERVER	NEW	10,000,000
NAMA01A022731	TOPSKY TRAINING RIG CONSOLES	NEW	21,000,000
NAMA01A022733	TOPSKY TRAINING RIG INSTALLATION	NEW	60,000,000
NAMA01A022737	TOPSKY TRAINING RIG ON-SITE TRAINING	NEW	9,600,000
NAMA01A022740	OPTIMIZATION OF TOTAL VHF COVERAGE OF NIGERIA (MAIDUGURI AND SOKOTO SITES) SITE SOKOTO	NEW	14,500,000
NAMA01A022745	OPTIMIZATION OF TOTAL VHF COVERAGE OF NIGERIA (MAIDUGURI AND SOKOTO SITES) SITE MAIDUGURI	NEW	16,500,000
NAMA01A022748	OPTIMIZATION OF TOTAL VHF COVERAGE OF NIGERIA (MAIDUGURI AND SOKOTO SITES) INSTALLATION	NEW	10,000,000
NAMA01A022751	OPTIMIZATION OF TOTAL VHF COVERAGE OF NIGERIA (MAIDUGURI AND SOKOTO SITES) OPTIMIZATION OF SITES	NEW	4,000,000
NAMA01A022755	OPTIMIZATION OF TOTAL VHF COVERAGE OF NIGERIA (MAIDUGURI AND SOKOTO SITES) TESTING AND SAT	NEW	3,000,000
NAMA01A022756	OPTIMIZATION OF TOTAL VHF COVERAGE OF NIGERIA (MAIDUGURI AND SOKOTO SITES) MAINTENANCE TRAINING	NEW	6,400,000



0229031007	NIGERIA AIRSPACE MANAGEMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
NAMA01A022760	PROCUREMENT OF ENTERPRISES SOFTWARE PROCUREMENT OF MICROSOFT ENTERPRISES SOFTWARE	NEW	59,931,331
NAMA01A022763	PROCUREMENT OF ENTERPRISES SOFTWARE PROVISIONING FOR LOCAL AREA NETWORK FOR 18 AIRPORT	NEW	44,531,700
NAMA01A022781	PROCUREMENT OF ENTERPRISES SOFTWARE PROCUREMENT OF COMPUTING FACIL	LITNEESV	57,710,000
NAMA01A022782	PROCUREMENT OF ENTERPRISES SOFTWARE PROVISION OF STORAGE AREA NETW	ORNEW	29,636,754
NAMA01A022786	PROCUREMENT OF ENTERPRISES SOFTWARE PROVISION FOR VIDEO CONFERENCE EQUIPMENT	NEW	6,814,000
NAMA01A023354	SUPPLY OF VARIOUS DEEP CYCLE BATTERIES FOR SOLAR SYSTEM, TRACON ELECTRO/COMMS AND TRERRESTIAL SERVICES SITES PROCUREMENT OF 100NO. 70 (HIGH CURRENT DENSITY) 12VOLTS DSP BATTERIES	AH	7,000,000
NAMA16022487	INSTALLATION AND COMMISSIONING OF SPECIAL PREFABRICATED JOINT BRIEFING OFFICE	NEW	56,748,870

Federal Government of Nigeria



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